

SHARED CITY PARTNERSHIP

Monday 27th March, 2023

MEETING OF SHARED CITY PARTNERSHIP HELD REMOTELY VIA MICROSOFT TEAMS

Members present: Councillor Kyle (Chairperson);
and Councillor McCullough.

External Members: Mr. I. McLaughlin, Community and Voluntary Sector;
Mr. J. Donnelly, Community and Voluntary Sector;
Ms. A. Tohill, Good Relations, TEO;
Mr. A. Hannaway, NIHE;
Mr. M. McBride, Education Authority
Mr. P. Anderson, Department for Communities; and
Ms. A. M. White, British Red Cross.

In attendance: Ms. D. McKinney, PEACE IV Programme Manager;
Ms. N. Lane, Neighbourhood Services Manager;
Mr. G. McCartney, Good Relations Manager;
Mr. S. Lavery, Programme Manager;
Ms. L. Dolan, Good Relations Officer;
Mr. D. Robinson, Good Relations Officer; and
Ms. V. Smyth, Democratic Services Officer.

Apologies

Apologies were reported on behalf of Councillors Bower and O'Hara and Ms. B. Arthurs and Mr. W. Naeem.

Minutes

The minutes of the meeting of 6th March, 2023 were taken as read and signed as correct.

Declarations of Interest

Ms. A. Tohill declared an interest in Item 2 PEACE PLUS and item 3 Peace IV updates and left the meeting whilst the items were under consideration.

Update on Peace PLUS (Verbal Update)

The Programme Manager provided the Members with a verbal update on the development of the PEACE PLUS 1.1. Co-designed Local Community Peace Action Plan for Belfast.

The Programme Manager informed the Members that there had been approximately 65-70 participants at the event held on 27th March at St Comgall's during which there had been positive engagement across the 3 priority themes. During the event the participants were provided with information on the parameters, proposed

process and constraints including the significant detail that SEUPB will require for inclusion in the local action plan submission.

With regards to Theme 1, Community Regeneration and Transformation, which will be the capital element of the plan, the Programme Manager reported that some participants had a lack of understanding in terms of what the process was for prioritising projects to be included in any submission to SEUPB. Some participants thought that local groups could apply for small scale capital funding as part of this process. At the Theme 1 session, participants were informed that the Council would make a submission to SEUPB and, following feedback from Stage 1, it was likely that 4-5 projects would be prioritised at around £500,000 per project. They were also advised that this would not be an open call / expression of interest, but officers would undertake an assessment of potential projects already known to the Council, including those identified through Stage 1 engagement and within the parameters and principles that were agreed by the SCP, and those that would be required by SEUPB. While participants accepted the process, they did raise a number of points with regards to the co-design element of prioritising projects for Theme 1. It was agreed that the feedback received from participants had been taken on board and that there was work to be done with officers from the Physical Programme department in terms of the process for agreeing prioritised capital projects to be included in the Local Action Plan submission.

In relation to Themes 2 and 3, the Programme Manager outlined the 6 focus areas for Theme 2 - Thriving & Peaceful Communities and the 5 focus areas for Theme 3 - Building Respect for All Cultural identities. He advised that there had been good discussion and enthusiasm from the participants in relation to co-design process for Theme 2 and Theme 3. He updated the Members on the agreed process which was endorsed by those in attendance at the Thematic Working Group sessions. The Members were informed that work to develop detailed project ideas would continue over the coming months and further details brought back to the Shared City Partnership.

The Programme Manager stated that it was important that partners, including members of the Shared City Partnership, attended the next Thematic Working Group session on the 18th April in the Skainos Centre. The development of the Local Action Plan required input from a wide range of stakeholders to ensure alignment with current strategies, and to avoid duplication. It was agreed that officers would continue to engage with stakeholders, including the Shared City Partnership Members, to encourage involvement in the development of the Local Action Plan.

The Programme Manager explained to the Members that Delegated Authority was being sought so that the Director of Neighbourhood Services and Corporate Management Team could make operational decisions, which weren't expected to be significant, on behalf of the Partnership during Purdah and election period.

The Good Relations Manager added that the draft Local Action Plan would be submitted by September / October 2023 and would then have to go to the Department of Finance due to the £10m+ value.

Ms. A. M. White asked what support would be required. The Programme Manager advised that the Members had the knowledge and expertise required to work with groups regarding programmes of work e.g. Migrant Forum, and in the context of designing the Local Action Plan which would still have to go to tender.

A Member enquired about the spread of representation at the event on 27th March. The Programme Manager advised that the majority of the representation were from the community and voluntary sector across Belfast but also acknowledged that there were geographic gaps in the representation, but he was confident representatives would attend the upcoming event at Skainos in East Belfast. In response to a question as to whether thought had been given to the upcoming budget cuts, for example, Education, the Programme Manager made it clear that the Co-Design Local Community Area Plan was not replacing the European Social Fund (ESF) or any other funding that was coming to an end, it was to focus on PEACE and Reconciliation.

PEACE IV

Secretariat

The Peace IV Programme Manager provided the Members with a progress update in respect of the Secretariat activity associated with the implementation of the Peace IV Local Action Plan.

She advised that, as previously reported, the current focus of the programme was finalising project activity and progressing closure of projects. The status of the closure of projects was outlined in the PEACE IV Thematic Reports.

Due to the forthcoming election period, the Members were requested to agree to delegate authority to the PEACE IV Programme Board to consider the closure position of projects, with final agreement by the Director of Neighbourhood Services until the Shared City Partnership was reconvened. This was on the basis that clarification from delivery partners was required, as well as final closure positions to be agreed with SEUPB. An update report would be presented to the Partnership once reconvened.

As previously reported, the verification of claims by SEUPB was an ongoing issue. Whilst there had been some progress on the reimbursement of claims, the value of the backlog of claims was approximately £3.4m. The Members were advised that, to ease cashflow for the Council, an interim payment of £625k had been issued by SEUPB. The reimbursement of claims would be offset against this payment.

The preparation for submission of the final claims for the Children and Young People (CYP) and Building Positive Relationships (BPR) themes, by the Letter of Offer end date of 31st March 2023, was also a key priority being progressed. The Peace IV Programme Manager reported that further resource issues within the PEACE IV team were increasing the pressure on the team. Discussions with Human Resources on options to alleviate the pressures were being progressed.

Expenditure across the programme up to Period 33 totalled £9.7m and reimbursement of £6.3m to date. Members were advised of indicative final claims for CYP theme of £250K, which would result in an underspend of £800K and for BPR the final claim is estimated at £500K, with an underspend of approximately £750K.

The Partnership agreed to recommend to the Strategic Policy and Resources Committee that they note the contents of the report and agree:

- To delegate authority to the PEACE IV Programme Board to consider and agree the closure the position of projects, with final agreement by the Director of Neighbourhood Services, until the SCP was reconvened following Council elections.

CYP

The Partnership considered the undernoted report.

“1.0 Purpose of Report or Summary of main Issues

To provide the Shared City Partnership (SCP) with a progress report in respect of the Children and Young People’s (CYP) theme of the PEACE IV Local Action Plan.

2.0 Recommendations

The Partnership is requested to note the contents of the report and related appendices and recommend to the Strategic Policy and Resources Committee to:

CYP 1 – TECH CONNECTS, Belfast Metropolitan College (Digital Insights Programme)

- agree in principle, completion of the project at the level as outlined and to progress discussions with SEUPB on any implications.

CYP5 NIHE

- note that written return from SEUPB indicates that any additional request for mitigations to be applied to target hours, has been declined.

3.0 Main report

Project Updates

3.1 CYP 1 - TECH CONNECTS, GIGA Training (Afterschool’s and Digital Arts Academies’ Camps) (6-11, 12-16 yr. olds)

Project closure is pending the submission of additional information associated with the final project report.

All IT equipment on loan to the project has now been returned by the delivery partner and is prepared for reallocation to local community organisations as previously agreed by the SEUPB, SCP and Council.

Members are requested to note the call for expressions of interest (EOI) to reallocate the equipment opened on 9 March and will close on 22 March 2023. Following

assessment it is anticipated the equipment will be distributed by end of April 2023. The EOI opportunity was advertised to CYP project contacts and on social media,

3.2 CYP 1 – TECH CONNECTS, Belfast Metropolitan College (Digital Insights Programme) (17-24 yr. olds)

This project finishes on 31 March 2023, and the delivery partner has sought to increase on the contact hours and encourage participation during March by promoting sessions in Girdwood Community Hub as part of Festival of Learning.

Belfast Metropolitan College has indicated 165 participants registered on the project, with 128 completing the Insights workshop element. Based on the level of achievement of the contact hours, 44 students (40%) will complete the project, 32 achieving the required level of 26 contact hours and 12 achieving the 80% tolerance.

Members should note that outstanding monitoring data is yet to be submitted and the closure requirements are to be completed to enable final closure of the project.

Members are requested to agree in principle, the completion of the project at the level as outlined above and to agree the Secretariat should progress discussions with SEUPB on any implications.

Total	44 from a revised target of 110	66 less than target figure.
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3.3 CYP3 – On the Right Track – Sports and Personal Change elements

Discussions with ACN on the levels of achievement of the accredited training element for OCN, VRQ and Sports Leaders have progressed.

The Leisure Department is undertaking a final reconciliation of participation, as such current indications are 666 participants completing the required contact hours, with 103 of these participants having completed an additional Sports Leaders Award.

Total	Estimated 666 from a target of 1260 103 sports leaders from a target of 160
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On completion of the reconciliation, final closure based on the level of achievement outlined above will progress.

3.4 Personal Change – Delivered by Extern

As previously report final closure and payment are now progressing.

Total	43 from a target of 42	0 remaining – Progressing to Closure
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3.5 CYP 4 – Cooperation Ireland (Young Advocates)

The additional clarification outstanding from the On-the-Spot Verification Site Visit has been submitted and is being reviewed by the Secretariat to enable final closure and payment to progress.

Total	87 from a target of 80	+ 7 achieved – Progressing to closure
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3.6 CYP 5 – NIHE Local Area Network Partner Delivery

Members are requested to note that SEUPB has advised that further project mitigations, from those presented in the 2022 Business Case, will not be considered.

As such the level of achievement across the project is 25% as outlined below:

	Core	Peer	% of targets achieved	Final position	Previously % with mitigations
CYP 5	3/104	73/200	76/304	no mitigations applied	179/304
	Target Hrs 100	Target Hrs 24	25%	25% of CYP target hrs achieved	59%

NIHE has been advised of the above position.

The final position relating to the financial implications of the level of achievement is to be confirmed in writing from SEUPB before actioning.

3.7 Financial and Resource Implications

Claims up to Period 33 totalling £2m have been submitted to SEUPB and approximately £1.7m has been reimbursed to date. Reimbursement of NIHE claims for Period 30 and 31 has just been received from SEUPB. As such £270K remains outstanding from SEUPB.

3.8 Equality or Good Relations Implications/

Rural Needs Assessment

The draft plan has been equality screened and discussed at the Equality Consultative Forum on 13 May 2015. The Equality Consultative Forum was further consulted on 18 November 2020.”

The Peace IV Programme Manager advised that discussions with SEUPB was scheduled regarding the mitigations and potential implications of the NIHE achievement. The Members were requested to note that as reimbursement to NIHE was on a claims basis of real costs, as incurred for both CYP5 and BPR1, discussions would focus on no implications being applied. A Member questioned the level of achievement in relation to the Housing Executive projects. The Peace IV Programme Manager explained that the duration of the projects, changes of NIHE staff and Covid-19 had a negative impact on the projects in terms of engagement with the groups involved.

The Partnership noted the contents of the report and related appendices and agreed to recommend to the Strategic Policy and Resources Committee to:

CYP 1 – TECH CONNECTS, Belfast Metropolitan College (Digital Insights Programme)

- Agree, in principle, completion of the project at the level as outlined and to progress discussions with SEUPB on any implications.

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CYP5 NIHE

- Note that written return from SEUPB indicates that any additional request for mitigations to be applied to target hours, had been declined.

SSS

The Peace IV Programme Manager provided the Shared City Partnership with a progress update in respect of the Shared Spaces and Services (SSS) theme of the PEACE IV Local Action Plan.

The Members were reminded that the Capital and Programming elements of the SSS theme were continuing to progress, as highlighted in the RAG Report (Appendix I).

- **PEACE IV Network Scheme – Capital Works**

Works in Section 2 remained on track for completion by June 2023.

- **Signage**

A request for a 3-month extension to 30th September 2023 to enable a decision on the language approach and signage installation had been progressed with SEUPB. The request was to be considered by the SEUPB Steering Committee via written procedure, and SEUPB would advise of the decision in due course.

- **Public Art Pieces**

Production of the flag-ship art piece had been completed by the artist. It was anticipated that installation and unveiling of the artwork would now take place in late May / early June, which would align with the completion of works and official opening of the Greenway.

- **Programming**

Implementation of the programming aspects are progressing.

- **Shared History, Heritage and Identity Content / Narratives for Shared Space**

Deliverable targets	Targets achieved
300 individuals	257 recruited
51 narratives (3 narratives x 17 panels)	52 draft narratives
12 contact hours per participant	152 participants (68%) achieved over 10 hours 200 participants (89%) achieved 6 hours+.
Compilation document of all stories	A final draft copy submitted for review.

Following the Members review and discussion of the proposed narratives for Sections 2 (Springvale) and Section 5 at the Shared City Partnership meeting held on 6th March 2023, the narratives had been reviewed and reworded by Mediation NI to reflect the Members' comments. The Members were requested to consider and agree the narratives for Sections 2 and 5, which would be subject to grammar, spelling and a plain English review. (Appendix II).

The Officers from PEACE IV and Physical Programmes carried out a walkthrough of Section 2 (Springvale) on 7th March, to identify possible locations for panels and suggested narratives. Springvale Park / Dam was also considered, as part of this exercise. The Members were asked to note the proposed locations outlined in Appendix III. The locations would be subject to agreement and advice from Council's OSS and Health and Safety Sections.

A final draft compendium of the narratives had been submitted by the delivery partner. The compendium would be based on the narratives already considered and approved by the SCP. The Members were requested to note that final approval of compendium would be progressed through the PEACE IV Programme Board.

- **Resource Allocation**

As reported previously, Artsekta had been appointed to deliver a coordinated programme of activities and events at each key section of the Greenway. A draft events plan had been submitted and reviewed by the PEACE IV Programme Board. The Programme Board delegated authority to the PIV Programme Manager and SSS Thematic Manager to review and finalise the event programme.

The Members were advised that a call for applications to a Resource Allocation to support local community activity along the Greenway opened on Friday 3rd March

and closed on Monday 20th March 2023. Applications would be assessed on Wednesday 22nd March, with the successful applicants informed shortly afterwards.

- **Shared Space Volunteer Training**

Deliverable targets	Targets achieved
<i>Sustrans</i>	
30 volunteers (15 Walk & 15 Cycle Leads)	27 completers across 3 groups
<i>Volunteer Now Enterprise</i>	
15 volunteers (Local Ambassadors)	13 completers
<i>The Conservation Volunteers</i>	
15 volunteers (Nature Guides)	12 completers

A second study visit, with volunteer Cycle / Walk Leads, Local Ambassadors and Nature Guides, to Cloughmills Community Action Team, was scheduled for Saturday 18th March 2023. The volunteers would tour the facilities and centre, learn about the services that were provided and meet and share learning with the Cloughmills volunteers.

- **Governance / Management Model**

Implementation of a proposed governance model was ongoing. The Members noted that the interim report on the progress to date and the proposed next steps as outlined in Appendix IV. The report was currently being reviewed by the Programme Board and Council's Neighbourhood Services Managers.

During a site-visit to Belfast, week commencing 6th March 2023, MDL facilitated a joint discussion with the Community Stakeholders and Council officers on 8th March, around establishing a Fast-Moving Consumer Goods (FMCG) Advisory Group. MDL also met with the Neighbourhood Services Managers on 9th March, to further discuss the resourcing and coordination of activities and services along FMCG.

Further facilitated meetings for site-visit scheduled for week commencing 27th March 2023.

- **Youth Engagement & Civic Education**

Deliverable targets	Targets achieved
280 young people	386 young people registered from Nubia, Blackmountain, Glencairn, Forthspring, St Peters, Ballysillan, Clonard, Corpus Christi, GVRT, Holy Trinity, Malone College, St Genevieve's, Belfast Boys Model and Youth Initiatives
60 contact hours per participants	<ul style="list-style-type: none"> • 278 young participants (72%) have achieved a minimum of 60 contact hours. • 360 young participants (93%) have achieved a minimum of 48 contact hours.

Youth Link had provided the Monitoring and Evaluation documentation for the project which was currently being reviewed by the Secretariat. The project had progressed the completion of the final closure report, following submission project closure requirements would be progressed.

- **SSS Activities and Animation Programme**

As reported previously, Artsekta had submitted their project closure report, which was currently being reviewed, prior to a final payment being processed.

- **Financial and Resource Implications**

The Peace IV Programme Manager advised that claims for the SSS theme up to Period 33 totalling £3.5m had been submitted to SEUPB, with £1.9m reimbursed to date. Clarifications relating to SEUPB verification of outstanding claims had been progressed. The current value of outstanding claims was approximately £1.4m.

The Partnership noted the contents of the report and related appendices and recommended to the Strategic Policy and Resources Committee to agree:

- The revised narratives for the information panels in Sections 2 and 5 subject to a plain English review and creative input. (Appendix II)
- To note the suggested locations for panels and directional signage in Section 2 (Springvale) and Springfield Dam / Park. (Appendix III)

BPR

The Partnership considered the undernoted report.

“1.0 Purpose of Report or Summary of main Issues

To provide the Shared City Partnership with an update on progress report in respect of the Building Positive Relations (BPR) theme of the PEACE IV Local Action Plan.

2.0 Recommendations

The Partnership is requested to note the contents of the report and related appendices and recommend to the Strategic Policy and Resources Committee to:

BPR 1 - NIHE- Cross Community Area Networks

- **note that SEUPB have responded in writing, to request for application of additional mitigations, stating no further mitigations are permitted.**

BPR2 – Creative Communities Project

- **agree in principle the level of achievement as 55% of participant targets.**

BPR6 St Comgall's

- To note the project is moving into closure phase. The project is submitting further evidence on completion of contact hours for 6 final adult participants.
- Members are asked to delegate authority to the Thematic Chairs of the Programme Board to approve the final completer numbers for closure of the project.

3.0 Main report

Key Issues

As members are aware, projects are at various stages of delivery; some projects are completing, whilst activity is continuing with other projects. The status and progress of projects are outlined in Appendix I BPR Progress report.

3.1 BPR1 – Cross Community Area Networks (CCAN)

SEUPB has advised that further mitigations for the BPR1 project will not be considered, on the basis that the business case presented to SEUPB in 2022 outlined final mitigations.

As such no additional tolerances will be considered and the level of achievement across the project is 14% as outlined below:

	Core	Peer	% of targets achieved	Final position	Previously % with mitigations
BPR 1	10/100	73/485	83/585	no mitigations applied	239/585
	Target Hrs 120	Target Hrs 30	14.00%	14% of BPR target hrs achieved	41%

Members are asked to note that this has been reported to NIHE and discussed at programme board. The final position relating to the financial implications of the level of achievement is to be confirmed in writing from SEUPB before actioning.

3.2 BPR2 – Creative Communities Project

Final activity associated with the Football Creative Cluster, including Rosario and Albert Foundry Academy has complete with the unveiling of two inspirational sculptures on Sunday 12th March at Ulidia Playing Fields. The cluster engaged 39 children committing over 33 hours in creative sessions from June 2021.

Agreement with McCadden on the delivery of cluster booklets has been confirmed and draft publications have been submitted for considered.

Members are requested to agree in principle the level of achievement, approximately 55%, as outlined below:

Target	Status
8 cohorts established (reduced to 6)	5 achieved
144 participants registered (24 per cohort)	102
Participants completes 42 hrs (reduced from 60hrs)	78 (1 cohort still to complete)
8 publications completed	5 in progress

3.3 **BPR3 – Transform for Change Project – NICVA and Project Evaluation S3 solutions**

All areas of closure for the project have been completed for Transform for Change NICVA and S3 solutions evaluations. Final payments have been progressed and as such the projects are considered closed based on the level of achievement outlined below.

Target	Status
45 cluster reports	48 submitted
15 case studies	13 submitted
45 TLP courses	42 achieved
634 participants	592 completed

3.4 **BPR5 - LINC'S Project**

The LINC'S project has completed, and final closure process is concluding. It is anticipated that final payment will be progressed before end March 2023.

Target	Status
96 participants – to engage in 68 hrs of engagement	96 participants completed 68 hrs and over
1 Shared learning event per annum	3 achieved
2 Intercultural events per annum	14 achieved

3.5 BPR5 – Traveller Project - Supporting Connected Communities

Project activity has completed and payments to delivery agents progress on completion of activity. The final report has been completed, and the closure review is underway which will bring the project to a close.

Target	Status
40 participants – Traveller and Settled Communities	32 completed 26 hrs or more 3 completed between 23-25hrs
200 attendees at community events	135 people attended 3 community events and 1 festival.

3.6 BPR5 – Roma Project - Supporting Connected Communities

The Roma project has completed and is in final stages of closure and progression of final payment is underway.

3.7 BPR6 – St. Comgall’s

All project workshops, seminars, and so on are now complete. The project has been asked to submit further attendance evidence for their first adult cohort, to allow to sign off on the final achievement level.

Members are requested to note that the project is submitting further evidence on completion of contact hours for 6 final adult participants.

The On-the-Spot visit is scheduled for 23 March and the closure report is due to be submitted by the delivery partner.

To enable final closure of the project, members are asked to delegate authority to the BPR Thematic Chair and PIV Programme Manager to approve the final completer numbers for closure of the project.

Target	Status
20 core young people participants	27 completed target of 33 hrs
20 core adult participants	21 completed reduced target of 32 hrs (pending final verification)
	48 out of 40 target complete (pending final verification)

3.8 Cinematography Project

Final edits of video content capturing the Belfast Peace Journey are progressing. Project clips for CYP5, SSS and BPR6 are being finalised.

The draft overall programme film has been submitted and is currently reviewed before final sign off.

3.9 Financial and Resource Implications

Claims for the BPR theme up to Period 33 totalling £3.6m have been submitted to SEUPB, with £2.4m reimbursed to date and as such £1.2m remains outstanding from SEUPB,

3.10 Equality or Good Relations Implications/ Rural Needs Assessment

The draft plan has been equality screened and discussed at the Equality Consultative Forum on 13 May 2015. The Equality Consultative Forum was further consulted on 18 November 2020.”

The Partnership noted the contents of the report and related appendices and recommended to the Strategic Policy and Resources Committee to:

BPR 1 - NIHE- Cross Community Area Networks

- Note that SEUPB had responded in writing, to request for application of additional mitigations, stating no further mitigations were permitted.

BPR2 - Creative Communities Project

- Agree in principle the level of achievement as 55% of participant targets.

BPR6 - St Comgall's

- Note the project was moving into closure phase. The project was submitting further evidence on completion of contact hours for 6 final adult participants.
- To delegate authority to the Thematic Chairs of the Programme Board to approve the final completion numbers for closure of the project.

Good Relations

Update on DC Good Relations Plan 2022/23

The Good Relations Officer updated the Members on the delivery of the Good Relations Action Plan during Quarter 4, which covered the period January – March 2023.

The Members were reminded that the Council received funding from The Executive Office for the delivery of its annual Good Relations Action Plan. For 2022/23, the total value of the Action Plan was £776,984.36, of which £504,400 was for programme costs. The remainder supported the salaries and administration of 6 staff.

The Members recalled at its last quarterly update in January that £504,159.35 had been allocated for projects in Quarters 1,2 and 3. The delivery of the Action Plan had continued during Quarter 4, with a further £3,600 being allocated for projects in this quarter.

The total therefore allocated for Good Relations projects for the full year was £507,759.35.

The slight over-allocation was possible as a result of one of the small grants, funded at £3,420, not proceeding,

The officers were now working with groups to ensure that projects completed, that final payments were made and that groups completed their monitoring and evaluation requirements.

The Good Relations Officer provided a high-level overview of the progress that had been made in each programme within the Action Plan in Quarter 3.

Code	Project Summary	Budget	Progress in Quarter 4	Total allocated in Q4
BCC1	Council Good Relations Grants Programme.	£120,000	Projects delivery ongoing	£0
BCC2	St Patrick's Day Celebration programme	£30,000	Projects delivered in Q4.	£0
BCC3	Cultural Expression Programme	£50,000	Cultural Inclusion programme activity delivered in Q4	£0
BCC4	Civic Engagement and Learning Programme	£37,600	Project delivery ongoing	£0
BCC5	Inclusion Programme	£74,805.15	Programme support for Colin Urban Park delivered Events to mark Holocaust Memorial Day delivered DiverseCity Refugee Voices Event delivered DiverseCity City of Sanctuary initiative delivered Storage costs for donations for refugees and asylum seekers agreed by the SCP in March 2023	£800 £1,000 £1,500 £300 Total: £3,600

BCC6	Shared City Building Relations Programme	£39,244.85	Project delivery complete	£0
BCC7	Interface Engagement	£70,000	Projects completed	£0
BCC8	Shared Education Schools Programme	£25,000	Project delivery ongoing	£0
BCC 9	Strategic Intervention Programme	£48,000	Projects completed	£0
BCC10	Civic Leadership	£9,750	The Good Relations Audit complete.	£0
		£504,400		£3,600

The Members recommended to the Strategic Policy and Resources Committee that it note the contents of the report.

As it was the Chairperson's last Shared City Partnership meeting before he stood down, the Good Relations Manager expressed his thanks for the warm welcome he had received since taking up the position. He acknowledged the dedication and support the Chairperson had given to the Shared City Partnership. The Chairman thanked the Partnership and acknowledged the hard work that goes on in the background.

Chairperson